

MINUTES

RIALTO UNIFIED SCHOOL DISTRICT

June 7, 2023

**Dr. John R. Kazalunas Education Center
182 East Walnut Avenue
Rialto, California**

Board Members

Present: Stephanie E. Lewis, President
Nancy G. O'Kelley, Vice President
Joseph W. Martinez, Clerk
Evelyn P. Dominguez, Member

Board Members

Absent: Edgar Montes, Member

Administrators

Present: Cuauhtémoc Avila, Ed.D., Superintendent
Rhea McIver Gibbs, Ed.D., Lead Strategic Agent
Patricia Chavez, Lead Innovation Agent
Diane Romo, Lead Business Services Agent
Rhonda Kramer, Lead Personnel Agent
Martha Degortari, Executive Administrative Agent and Jose
Reyes, Interpreter/Translator

A. OPENING

REGULAR BOARD MEETING

A.1 CALL TO ORDER - 4:00 p.m.

The regular meeting of the Board of Education of the Rialto Unified School District was called to order at 4:04 p.m. by Board President, Stephanie E. Lewis, at the Dr. John R. Kazalunas Education Center, at 182 E. Walnut Avenue, Rialto, California 92376.

A.2 OPEN SESSION

A.3 CLOSED SESSION

As provided by law, the following are the items for discussion and consideration at the Closed Session of the Board Meeting:

- **PUBLIC EMPLOYEE
EMPLOYMENT/DISCIPLINE/DISMISSAL/RELEASE/
REASSIGNMENT OF EMPLOYEES (GOVERNMENT CODE
SECTION 54957)**
- **STUDENT EXPULSIONS/REINSTATEMENTS/EXPULSION
ENROLLMENTS**
- **CONFERENCE WITH LABOR NEGOTIATORS**

Agency designated representatives: Cuauhtémoc Avila, Ed.D., Superintendent; Lead Personnel Agents: Rhonda Kramer, Roxanne Dominguez, and Armando Urteaga, Personnel Services.

Employee organizations: California School Employees Association, Chapter 203 (CSEA), Rialto Education Association (REA), Communications Workers of America (CWA)

- **PURSUANT TO GOVERNMENT CODE SECTION 54956.9(d)
and/or (d)(3). CONFERENCE WITH LEGAL COUNSEL -
ANTICIPATED LITIGATION SIGNIFICANT EXPOSURE
LITIGATION**

Number of Potential Claims: 1

COMMENTS ON CLOSED SESSION AGENDA ITEMS

Any person wishing to speak on any item on the Closed Session Agenda will be granted three minutes.

Moved By Member Dominguez

Seconded By Clerk Martinez

Member Montes was absent, and Vice President O'Kelley was not present during this vote. Vote by Board Members to move into closed session:

Time: 4:05 p.m.

Majority Vote

A.4 ADJOURNMENT OF CLOSED SESSION

Moved By Member Dominguez

Seconded By Clerk Martinez

Member Montes was absent. Vote by Board Members to adjourn out of closed session:

Time: 5:31 p.m.

Majority Vote

B. OPENING

LCAP AND FISCAL YEAR 2023 - 2024 BUDGET STUDY SESSION

B.1 CALL TO ORDER - 5:30 p.m.

B.1.1 OPEN SESSION

Moved By Member Dominguez

Seconded By Clerk Martinez

Board Study Session: Local Control and Accountability Plan (LCAP) and Fiscal Year 2023-2024 Budget. (See attached copies of presentations)

Member Montes was absent. Vote by Board Members to move into Study Session:

Time: 5:31 p.m.

Majority Vote

B.1.2 ADJOURNMENT OF LCAP AND 2023-2024 BUDGET STUDY SESSION

Moved By Member Dominguez

Seconded By Vice President O'Kelley

Member Montes was absent. Vote by Board Members to adjourn Study Session:

Time: 7:08 p.m.

Majority Vote

C. OPEN SESSION RECONVENED - 7:00 p.m.

REGULAR BOARD MEETING

Open session reconvened at 7:00 p.m.

C.1 PLEDGE OF ALLEGIANCE

Security Officer Johnson led the pledge of allegiance.

C.2 REPORT OUT OF CLOSED SESSION

Moved By Clerk Martinez

Seconded By Member Dominguez

The Board of Education accepted the administrative appointment of Ingrid Lin, Lead Academic Agent: Elementary Innovation.

Member Montes was absent. Vote by Board Members:

Majority Vote

Moved By Member Dominguez

Seconded By Vice President O'Kelley

The Board of Education accepted the administrative appointment of Francisco Camacho, Ed.D., Agent: Child Welfare and Attendance.

Member Montes was absent. Vote by Board Members:

Majority Vote

Moved By Member Dominguez

Seconded By Vice President O'Kelley

The Board of Education accepted the administrative appointment of Diocelina Van Belle, Elementary Principal.

Member Montes was absent. Vote by Board Members:

Majority Vote

Moved By Clerk Martinez

Seconded By Member Dominguez

The Board of Education accepted the administrative appointment of Jeremiah De La Cruz, Elementary Principal.

Member Montes was absent. Vote by Board Members:

Majority Vote

Moved By Clerk Martinez

Seconded By Member Dominguez

The Board of Education accepted the administrative appointment of Nalik Davis, Middle School Assistant Principal.

Member Montes was absent. Vote by Board Members:

Majority Vote

Moved By Member Dominguez

Seconded By Vice President O'Kelley

The Board of Education took action to issue notices to the following certificated administrative employees that they shall be released from their administrative positions and reassigned, pursuant to Education Code section 44951, effective at the end of the 2023-2024 school year, and directed the Superintendent or designee to send out appropriate legal notices.

Employee #2420533 - Elementary Principal

Employee #2498523 - Middle School Principal

Member Montes was absent. Vote by Board Members:

Majority Vote

Moved By Vice President O'Kelley

Seconded By Member Dominguez

The Board of Education approved Resolution 23-24-52 to issue notice to the following certificated administrative employee that they may be released from their administrative position and reassigned pursuant to Education Code section 44951, effective at the end of the 2023-2024 school year, and

directed the Superintendent or designee to send out appropriate legal notices.

Employee #2655333 - Elementary Assistant Principal

Member Montes was absent. Vote by Board Members:

(Ayes) President Lewis, Vice President O'Kelley, Member Dominguez

(Noes) Clerk Martinez, Member Montes

Majority Vote

Moved By Vice President O'Kelley

Seconded By Member Dominguez

The Board of Education approved Resolution 23-24-52 to issue notice to the following certificated administrative employee that they shall be released from their administrative appointment position and reassigned pursuant to Education Code section 4951, effective at the end of the 2023-2024 school year, and directed by the Superintendent or designee to send out appropriate legal notices.

Employee #2048433, Elementary Assistant Principal

Member Montes was absent. Vote by Board Members:

Majority Vote

C.3 ADOPTION OF AGENDA

Moved By Clerk Martinez

Seconded By Member Dominguez

Prior to adoption of the agenda, the following items were pulled:

BUSINESS CONSENT ITEMS

G.2.3 SCHOOL PLANS FOR STUDENT ACHIEVEMENT (SPSA)

G.6.1 MINUTES OF THE REGULAR BOARD OF EDUCATION MEETING HELD MAY 10, 2023

DISCUSSION/ACTION ITEMS

H.20 AGREEMENT WITH CORWIN PRESS – DOLLAHAN
ELEMENTARY SCHOOL

**Also the following corrections were made on page 64 of the agenda
as follows:**

From:

RESIGNATIONS

Mendez, Stephanie Categorical Project Clerk 06/09/2023

Kelley Elementary School

To:

RESIGNATIONS

Mendez, Stephanie Categorical Project Clerk 06/07/2023

Kelley Elementary School

From:

RECLASSIFICATION

Kossifas, Cambria To: Clerk Typist III 10/16/2022 33-6 \$28.65 per hour
Special Services (8 hours, 12 months)

From: Clerk Typist II 31-6 \$27.24 per hour
Special Services (8 hours, 237 days)

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RECLASSIFICATION

Kossifas, Cambria To: Clerk Typist III 10/16/2022 33-6 \$28.65 per hour
Special Services (8 hours, 237 days)

From: Clerk Typist II 31-6 \$27.24 per hour
Special Services (8 hours, 237 days)

**Member Montes was absent. Vote by Board Members to adopt the
agenda as amended:**

Majority Vote

D. PRESENTATIONS

D.1 SCHOOL SAFETY - PART II

Presentation on School Safety- Part II by Gordon Leary, Lead Agent: Safety
& Intervention Services.

Chief Gordon Leary, Lead Agent: Safety & Intervention Services, conducted Part II of the school safety presentation. **(See attached)**

E. COMMENTS

E.1 PUBLIC COMMENTS NOT ON THE AGENDA

At this time, any person wishing to speak on any item not on the Agenda will be granted three minutes.

Andrea Medina, Teacher at Simpson Elementary for the past two years, commented on concerns regarding the work environment at Simpson Elementary School. She indicated that she was threatened, and harassed by Dr. Jones. She received a non-reelect notice and wrote a rebuttal. She said that it is not right to be treated this way simply because she is a probationary teacher. She explained that she may be new to the District but has been teaching for 15 years at a charter school. She requested to removal from the non-reelect list and to be reinstated to her teaching position.

Christopher Cordasco spoke as a 25-year employee of Maintenance and Operations. He read a letter on behalf of the widow of a former staff member who recently passed away, Mrs. Tina Riley. In the letter, she explained that she lost her husband due to COVID and six months after his death, she lost her medical coverage. She indicated that she was relying on medical coverage, but COBRA was not affordable and was only temporary. She commented that the medical coverage for spouses of retired employees should be extended for more than just six months.

Michael Montano, a Rialto High School Teacher commented on his reflections as we end the 2022-23 school year, and thinks of what went well and what he can improve on. He shared his concern about not being able to reach every student in his classes. He then talked about a teacher, Andrea Medina, and indicated that she did reach every one of her students and they improved in both English and Math. He asked how we could release her when she did everything she was asked. He asked that her position be saved.

Paula Bailey, Parent of four (4) graduates of Rialto USD with two more students to go. She complemented the District on an amazing high school graduation ceremony. She said the kids commented that they would have wished to have had additional time to take pictures with their teachers, and suggested this be considered in the future. She praised the staff at Eisenhower High School, and gave kudos to Assistant Principal Kristal

Pulido and many other staff members at Eisenhower High School who are doing a great job, including Mr. Velasco, Officer Reed, and the entire office staff, counselors, and the Special Education Department. She shared that she has recently learned that Dr. Camacho will no longer be principal of the school and commented that Mrs. Pulido would be a great candidate for the position.

E.2 PUBLIC COMMENTS ON AGENDA ITEMS

Any person wishing to speak on any item on the Agenda will be granted three minutes.

None.

E.3 COMMENTS FROM ASSOCIATION EXECUTIVE BOARD MEMBERS

- Rialto Education Association (REA)
- California School Employees Association (CSEA)
- Communications Workers of America (CWA)
- Rialto School Managers Association (RSMA)

Tobin Brinker Rialto Education Association (REA) President shared that he was invited to participate in the amazing Eisenhower High School Graduation, and as the names were being read, it made him reflect on the power of names. He saw the excitement in the face of students as their names were being called. He then commented on the growing list of names of teachers who have left Rialto, and of the list of names earlier read of teachers not being re-elected. He said one of those teachers is Andrea Medina. He told the Board that they have the power to reinstate her.

Mr. Brinker also commented that names would matter if the District commences the school year with lots of vacancies because the Board failed to remember the names of teachers. He asked that the District stop talking about layoffs when the state has offered a significant cost of living increase.

Chris Cordasco, California School Employees Association (CSEA) President commented on the budget and shared that when he hears of replacing chained linked fences with wrought iron fences just because of the look, it sends the wrong message. He said it is time to take advantage of the resources we have. He also indicated that he is thankful to hear of the changes in leadership and hopes the issues at Simpson Elementary School are resolved very soon. He congratulated all of the graduates and

commented on a great ceremony at the Toyota arena. He phrased the District for doing what is best for students.

Heather Estruich, Communications Workers of America Chief Steward, hopes all issues are resolved for everyone and wished everyone a great upcoming school year.

Dr. Ayanna Ibrahim-Balogun for Rialto Managers Association (RSMA) shared that they will be having their end of the year employee association event at Mexico Cafe in San Bernardino.

E.4 COMMENTS FROM THE SUPERINTENDENT

E.5 COMMENTS FROM MEMBERS OF THE BOARD OF EDUCATION

F. PUBLIC HEARING

F.1 OPEN PUBLIC HEARING

Any person wishing to speak on the item on the Public Hearing Agenda will be granted three minutes.

Moved By Vice President O'Kelley

Seconded By Member Dominguez

2023-24 LOCAL CONTROL AND ACCOUNTABILITY PLAN (LCAP)

Member Montes was absent. Vote by Board Members to open Public Hearing:

Time: 8:27 p.m.

Majority Vote

F.1.1 2023-24 LOCAL CONTROL AND ACCOUNTABILITY PLAN (LCAP)

Education Code (EC) Section 52062 (b)(1) requires that a governing board of a school district shall hold at least one public hearing to solicit the recommendations and comments of members of the public regarding the specific actions and expenditures proposed to be included in the local control and accountability plan or annual update to the local control and accountability. The agenda for the public hearing shall be posted at least 72 hours before the public hearing and shall include the location where the local control and

accountability plan or annual update to the local control and accountability plan will be available for public inspection.

F.2 CLOSE PUBLIC HEARING

Moved By President Lewis

Seconded By Member Dominguez

2023-24 LOCAL CONTROL AND ACCOUNTABILITY PLAN (LCAP)

Member Montes was absent. Vote by Board Members to close Public Hearing:

Time: 8:28 p.m.

Majority Vote

F.3 OPEN PUBLIC HEARING

Any person wishing to speak on the item on the Public Hearing Agenda will be granted three minutes.

Moved By Vice President O'Kelley

Seconded By President Lewis

FISCAL YEAR 2023-24 PROPOSED BUDGET

Member Montes was absent. Vote by Board Members to open Public Hearing:

Time: 8:28 p.m.

Majority Vote

F.3.1 FISCAL YEAR 2023-24 PROPOSED BUDGET

Education Code (EC) Section 52062(b)(2) requires that the public meeting at which a School District's Governing Board adopts a local control and accountability plan (LCAP) and adopts a budget must be held after, but not on the same day as, the public meeting at which the governing board holds the required public hearings on the LCAP and the proposed budget.

F.4 CLOSE PUBLIC HEARING

Moved By Member Dominguez

Seconded By Vice President O'Kelley

2023-24 LOCAL CONTROL AND ACCOUNTABILITY PLAN (LCAP)

Member Montes was absent. Vote by Board Members to close Public Hearing:

Time: 8:29 p.m.

Majority Vote

G. CONSENT CALENDAR ITEMS

All items on the Consent Calendar will be acted upon in one motion unless pulled by Board of Education members or the Superintendent for individual action.

Moved By Vice President O'Kelley

Seconded By Member Dominguez

Prior to adoption of the agenda, the following corrections were made:

Prior to adoption of the agenda, the following items were pulled:

BUSINESS CONSENT ITEMS

G.2.3 SCHOOL PLANS FOR STUDENT ACHIEVEMENT (SPSA)

G.6.1 MINUTES OF THE REGULAR BOARD OF EDUCATION MEETING HELD MAY 10, 2023

Also the following corrections were made on page 64 of the agenda as follows:

From:

RESIGNATIONS

Mendez, Stephanie Categorical Project Clerk 06/09/2023

Kelley Elementary School

To:

RESIGNATIONS

Mendez, Stephanie Categorical Project Clerk 06/07/2023

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Kossifas, Cambria To: Clerk Typist III 10/16/2022 33-6 \$28.65 per hour
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Special Services (8 hours, 237 days)

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Special Services (8 hours, 237 days)

From: Clerk Typist II 31-6 \$27.24 per hour

Special Services (8 hours, 237 days)

Member Montes was absent. Vote by Board Members to approve Consent Calendar Items as amended:

Majority Vote

G.1 GENERAL FUNCTIONS CONSENT ITEMS

G.1.1 APPROVE THE SECOND READING OF REVISED BOARD BYLAW 9001.12; AUTHORITY AND RESPONSIBILITIES

Moved By Vice President O'Kelley

Seconded By Member Dominguez

Member Montes was absent. Vote by Board Members:

Majority Vote

G.1.2 APPROVE THE SECOND READING OF REVISED BOARD BYLAW 9003; BOARD-STAFF COMMUNICATIONS

Moved By Vice President O'Kelley

Seconded By Member Dominguez

Member Montes was absent. Vote by Board Members:

Majority Vote

**G.1.3 APPROVE THE SECOND READING OF REVISED BOARD
BYLAW 9005; GOVERNANCE STANDARDS**

Moved By Vice President O'Kelley

Seconded By Member Dominguez

Member Montes was absent. Vote by Board Members:

Majority Vote

**G.1.4 APPROVE THE SECOND READING OF REVISED BOARD
BYLAW 9121; PRESIDENT**

Moved By Vice President O'Kelley

Seconded By Member Dominguez

Member Montes was absent. Vote by Board Members:

Majority Vote

**G.1.5 APPROVE THE SECOND READING OF REVISED BOARD
BYLAW 9150; STUDENT BOARD MEMBERS**

Moved By Vice President O'Kelley

Seconded By Member Dominguez

Member Montes was absent. Vote by Board Members:

Majority Vote

**G.1.6 APPROVE THE SECOND READING OF REVISED BOARD
BYLAW 9322; AGENDA MEETING MATERIALS**

Moved By Vice President O'Kelley

Seconded By Member Dominguez

Member Montes was absent. Vote by Board Members:

Majority Vote

G.2 INSTRUCTION CONSENT ITEMS

G.2.1 APPROVE AN OVERNIGHT TRIP TO CALIFORNIA ASSOCIATION OF DIRECTORS OF ACTIVITIES 2023 SUMMER LEADERSHIP CAMP - KOLB MIDDLE SCHOOL

Moved By Vice President O'Kelley

Seconded By Member Dominguez

Provide four (4) days of student leadership training to six (6) Associated Student Body leaders with one (1) advisor at the University of California, Santa Barbara campus, effective July 17, 2023 through July 20, 2023, at a cost not-to-exceed \$4,190.00 and to be paid from the General Fund.

Member Montes was absent. Vote by Board Members:

Majority Vote

G.2.2 APPROVE A MEMORANDUM OF UNDERSTANDING (MOU) WITH THE UNIVERSITY OF CALIFORNIA OFFICE OF THE PRESIDENT (UCOP)

Moved By Vice President O'Kelley

Seconded By Member Dominguez

Provide the Transcript Evaluation Service (TES) to evaluate our A-G rate for all of the district's comprehensive high schools, effective July 1, 2023 through June 30, 2025, at no cost to the District.

Member Montes was absent. Vote by Board Members:

Majority Vote

G.3 BUSINESS AND FINANCIAL CONSENT ITEMS

G.3.1 APPROVE THE WARRANT LISTING AND PURCHASE ORDER LISTING

Moved By Vice President O'Kelley

Seconded By Member Dominguez

All funds from May 5, 2023 through May 18, 2023, (Sent under separate cover to Board Members). A copy for public review will be available on the District's website.

Member Montes was absent. Vote by Board Members:

Majority Vote

G.3.2 DONATIONS

Moved By Vice President O'Kelley

Seconded By Member Dominguez

Donations received from Box Tops for Education; Encore Image Inc.; and John R Byerly, and that a letter of appreciation be sent to the donors.

Member Montes was absent. Vote by Board Members:

Majority Vote

G.3.3 APPROVE A RENEWAL AGREEMENT WITH INTERQUEST DETECTION CANINES

Moved By Vice President O'Kelley

Seconded By Member Dominguez

Provide contraband inspection services, effective July 1, 2023 through June 30, 2024, at a cost not-to-exceed \$31,000.00, and to be paid from the General Fund.

Member Montes was absent. Vote by Board Members:

Majority Vote

G.3.4 APPROVE A RENEWAL AGREEMENT WITH LOBBYGUARD SOLUTIONS LLC

Moved By Vice President O'Kelley

Seconded By Member Dominguez

Provide a visitor management software for all Rialto Unified School District school sites during the 2023-2024 school year, at a cost not-to-exceed \$15,000.00, and to be paid from the General Fund.

Member Montes was absent. Vote by Board Members:

Majority Vote

G.3.5 APPROVE A RENEWAL AGREEMENT WITH AZTEC SOFTWARE FOR RIALTO ADULT SCHOOL

Moved By Vice President O'Kelley

Seconded By Member Dominguez

Provide computer-based and personalized programs for Rialto Adult School students, effective October 1, 2023 through September 30, 2024, at a cost not-to-exceed \$31,976.20, and to be paid from the California Adult Education Program (CAEP) Fund.

Member Montes was absent. Vote by Board Members:

Majority Vote

G.3.6 APPROVE AN AGREEMENT WITH DAVID DOWLING, JD, MDR

Moved By Vice President O'Kelley

Seconded By Member Dominguez

Provide training for Administrative/Management, Service Providers in Alternative Dispute Resolution, effective June 8, 2023 through September 30, 2023, at a cost not-to-exceed \$30,000.00, and to be paid from the General Fund (Special Education Alternative Dispute Resolution Fund).

Member Montes was absent. Vote by Board Members:

Majority Vote

G.3.7 APPROVE AN AGREEMENT WITH OCCUPATIONAL HEALTH CENTERS OF CALIFORNIA

Moved By Vice President O'Kelley

Seconded By Member Dominguez

Perform pre-employment physicals, DOT physicals, First Aid and random drug testing as needed throughout the year, effective July 1, 2023 through June 30, 2024, at a cost not-to-exceed \$40,000.00 and to be paid from the General Fund.

Member Montes was absent. Vote by Board Members:

Majority Vote

G.3.8 APPROVE AN AGREEMENT WITH IMAGINE LEARNING (EDGENUITY)

Moved By Vice President O'Kelley

Seconded By Member Dominguez

Provide online courses for Rialto Adult School students, effective August 1, 2023 through July 31, 2024, at a cost not-to-exceed \$25,800.00, and to be paid from the California Adult Education Program (CAEP) Fund.

Member Montes was absent. Vote by Board Members:

Majority Vote

G.3.9 APPROVE AN AGREEMENT WITH CALIFORNIA BAPTIST UNIVERSITY

Moved By Vice President O'Kelley

Seconded By Member Dominguez

Provide a physician assistant (PA) at all Carter, Eisenhower, and Rialto High School home football games in the 2023 season at a cost of \$350 per game, not-to-exceed \$10,000.00 and to be paid from the General Fund.

Member Montes was absent. Vote by Board Members:

Majority Vote

G.3.10 APPROVE AN AGREEMENT WITH THE SAN BERNARDINO COUNTY SUPERINTENDENT OF SCHOOLS FOR COURIER SERVICES

Moved By Vice President O'Kelley

Seconded By Member Dominguez

Provide courier services, effective July 1, 2023 through June 30, 2024, at an estimated cost of \$20,200.00, and to be paid from the General Fund.

Member Montes was absent. Vote by Board Members:

Majority Vote

G.3.11 APPROVE AN AGREEMENT WITH ALLIANCE ENVIRONMENTAL & COMPLIANCE, INC.

Moved By Vice President O'Kelley

Seconded By Member Dominguez

Provide services as needed, effective July 1, 2023 through June 30, 2024, at a cost not-to-exceed \$15,000.00 and to be paid from the General Fund.

Member Montes was absent. Vote by Board Members:

Majority Vote

G.4 FACILITIES PLANNING CONSENT ITEMS - None

G.5 PERSONNEL SERVICES CONSENT ITEMS

G.5.1 APPROVE PERSONNEL REPORT NO. 1300 FOR CLASSIFIED AND CERTIFICATED EMPLOYEES

Moved By Vice President O'Kelley

Seconded By Member Dominguez

Member Montes was absent. Vote by Board Members:

Majority Vote

G.6 MINUTES

**~~G.6.1 APPROVE THE MINUTES OF REGULAR BOARD OF
EDUCATION MEETING MAY 10, 2023~~**

Item was pulled prior to adoption of the agenda:

H. DISCUSSION/ACTION ITEMS

**H.1 AUTHORIZE THE PURCHASE, WARRANTY, AND INSTALLATION OF
PARK AND PLAYGROUND EQUIPMENT FROM ZOOM CREATION
INC.**

Moved By Vice President O'Kelley

Seconded By Clerk Martinez

Utilizing California Multiple Award Schedule (CMAS) Number 4-22-10-1020.

Member Montes was absent. Vote by Board Members:

Majority Vote

**H.2 AUTHORIZE THE PURCHASE WARRANTY, PROJECT
MANAGEMENT, AND DESIGN SERVICES FROM STEELCASE, INC.**

Moved By President Lewis

Seconded By Clerk Martinez

Utilizing California Multiple Award Schedule (CMAS) Number 4-21-05-1067.

Member Montes was absent. Vote by Board Members:

Majority Vote

H.3 AUTHORIZE THE PURCHASE AND WARRANTY OF LIFTING SYSTEMS FROM HETRA-ARI UTILIZING CALIFORNIA MULTIPLE AWARD SCHEDULE (CMAS) NUMBER 4-13-56-0053A

Moved By President Lewis

Seconded By Vice President O'Kelley

Utilizing California Multiple Award Schedule (CMAS) Number 4-13-56-0053A.

Member Montes was absent. Vote by Board Members:

Majority Vote

H.4 AUTHORIZE TO UTILIZE CALIFORNIA PARTICIPATING ADDENDUM NO. PA-2022-WDV-TMUS UNDER THE STATE OF UTAH COOPERATIVE CONTRACT #MA176 AWARDED TO T-MOBILE USA, INC.

Moved By Vice President O'Kelley

Seconded By President Lewis

Member Montes was absent. Vote by Board Members:

Majority Vote

H.5 EXTEND RFP #RIANS- 2021-2022-004 BREAD PRODUCTS TO GALASSOS BAKERY

Moved By Vice President O'Kelley

Seconded By Clerk Martinez

Approve the second and final extension for the 2023-2024 fiscal year. The price increases due to the increase in the CPI are acceptable and all terms and conditions will remain the same pertaining to the extension option in the current agreement. Cost to be determined at the time of purchases, and to be paid from the Cafeteria Fund 13.

Member Montes was absent. Vote by Board Members:

Majority Vote

H.6 AWARD RFP# RIAN-2023-2024-003 TORTILLA PRODUCT TO SUNRISE PRODUCE

Moved By Vice President O'Kelley

Seconded By Member Dominguez

This item will be effective July 1, 2023 through June 30, 2024, at cost to be determined at the time of purchase and to be paid from the Cafeteria Fund 13.

Member Montes was absent. Vote by Board Members:

Majority Vote

H.7 AWARD BID NO. 22-23-009 STUDENTS WITH QUALIFIED SERVICES TRANSPORTATION – PASSENGER VEHICLES TO EVERDRIVEN TECHNOLOGIES, LLC

Moved By Vice President O'Kelley

Seconded By President Lewis

This item is at a cost to be determined at the time of purchase and to be paid from the General Fund.

Member Montes was absent. Vote by Board Members:

Majority Vote

H.8 AWARD BID NO. 22-23-014 FOR MILOR HIGH SCHOOL (2) MODULARS TO MLC CONSTRUCTORS, INC.

Moved By President Lewis

Seconded By Vice President O'Kelley

This item is at a cost not-to-exceed \$550,604.00, and to be paid from the Special Reserve for Capital Outlay Fund 40.

Member Montes was absent. Vote by Board Members:

Majority Vote

H.9 APPROVE RFP NO. C-234-001 PAPER PRODUCTS BY THE ONTARIO-MONTCLAIR SCHOOL DISTRICT ON BEHALF OF THE POMONA VALLEY CO-OP PURCHASING GROUP FOR THE 2023-2024 SCHOOL YEAR

Moved By Vice President O'Kelley

Seconded By President Lewis

For the following vendors: P&R Paper, Individual Food Service, Plastic Connections, and Pantelides Wholesale, effective July 1, 2023 through June 30, 2024, at a cost to be determined at the time of purchase, and to be paid from the Cafeteria Fund 13.

Member Montes was absent. Vote by Board Members:

Majority Vote

H.10 APPROVE RFP NO. 09(22-23)FN DISTRIBUTION OF USDA FOODS & COMMERCIAL PRODUCTS BY POMONA UNIFIED SCHOOL DISTRICT ON BEHALF OF THE POMONA UNIFIED COLLABORATIVE TO GOLD STAR FOODS FOR THE 2023-2024 SCHOOL YEAR

Moved By Vice President O'Kelley

Seconded By President Lewis

This item is effective July 1, 2023 through June 30, 2024, at cost to be determined at the time of purchase and to be paid from the Cafeteria Fund 13.

Member Montes was absent. Vote by Board Members:

Majority Vote

H.11 APPROVE CHANGE ORDER NO. 1 FOR ENKO SYSTEMS, INC. FOR REQUEST FOR PROPOSALS 21-22-010 BOARDROOM TECHNOLOGY UPGRADES

Moved By President Lewis

Seconded By Vice President O'Kelley

This item is in the amount of \$17,158.54 for a revised contract amount of \$267,158.54.

Member Montes was absent. Vote by Board Members:

Majority Vote

H.12 APPROVE THE USE OF INTERGOVERNMENTAL CONTRACTS DURING THE 2023-2024 SCHOOL YEAR

Moved By Vice President O'Kelley

Seconded By Member Dominguez

This item is at a cost to be determined at the time of purchase and to be paid from various funds.

Member Montes was absent. Vote by Board Members:

Majority Vote

H.13 APPROVE A RENEWAL AGREEMENT WITH CURRICULUM ASSOCIATES LLC

Moved By President Lewis

Seconded By Vice President O'Kelley

Provide the Personalized Instruction module for all elementary and middle school students with the exception of Zupanic Virtual Academy, effective July 1, 2023, through June 30, 2024, at a cost not-to-exceed \$329,570.20 and to be paid from the General Fund (Title I).

Member Montes was absent. Vote by Board Members:

Majority Vote

H.14 APPROVE A RENEWAL AGREEMENT WITH ESGI

Moved By Vice President O'Kelley

Seconded By Member Dominguez

Provide educational software for housing of District reading screener assessments for data collection and generating of reports for elementary

students, effective July 1, 2023 through June 30, 2024, at a cost not-to-exceed \$102,816.00, and to be paid from the General Fund.

Member Montes was absent and Clerk Martinez was not present during this vote. Vote by Board Members:

Majority Vote

H.15 APPROVE A RENEWAL AGREEMENT WITH BURLINGTON ENGLISH FOR RIALTO ADULT SCHOOL

Moved By Vice President O'Kelley

Seconded By President Lewis

Provide online interactive English courses, effective August 10, 2023 through August 9, 2024, at a cost not-to-exceed \$52,800.00, and to be paid from the California Adult Education Program (CAEP) and Workforce Innovation and Opportunity Act (WIOA) Funds.

Member Montes was absent and Clerk Martinez was not present during this vote. Vote by Board Members:

Majority Vote

H.16 APPROVE A RENEWAL AGREEMENT WITH CURLS, COILS, AND CROWNS

Moved By Vice President O'Kelley

Seconded By President Lewis

Provide an enrichment program at 19 elementary schools for African American girls and provide parent workshops, effective August 7, 2023 through June 30, 2024, at a cost not-to-exceed \$99,987.00, and to be paid from the Expanded Learning Opportunities Fund.

Member Montes was absent. Vote by Board Members:

Majority Vote

H.17 APPROVE A RENEWAL AGREEMENT WITH SCHOLASTIC

Moved By Vice President O'Kelley

Seconded By President Lewis

Provide Literacy Pro for all elementary schools, effective July 1, 2023 through June 30, 2024, at a cost not-to-exceed \$84,316.00, and to be paid from the General Fund (Title IV).

Member Montes was absent. Vote by Board Members:

Majority Vote

H.18 AMEND AN AGREEMENT WITH SMG ONTARIO ARENA, LLC

Moved By Vice President O'Kelley

Seconded By President Lewis

Approve the cost increase not included in the original quote, increasing the original agreement of \$97,798.68 by \$5,035.02, for a total cost not-to-exceed \$102,833.70, effective June 7, 2023.

Member Montes was absent. Vote by Board Members:

Majority Vote

H.19 APPROVE AN AGREEMENT WITH STEWART INVESTIGATIVE SERVICES, INC.

Moved By President Lewis

Seconded By Vice President O'Kelley

Provide claims prevention/reduction services, effective July 1, 2023 through June 30, 2024, with an option to renew for the 2024-25 and 2025-26 fiscal years at a cost not-to-exceed \$50,000.00 per fiscal year and to be paid from the General Fund.

Member Montes was absent. Vote by Board Members:

Majority Vote

H.20 APPROVE AN AGREEMENT WITH CORWIN PRESS - DOLLAHAN ELEMENTARY SCHOOL

This item was pulled prior to adoption of the agenda:

~~Provide Professional Learning Community (PLC+) training and materials for Dollahan Elementary School staff, effective July 1, 2023 through June 30, 2024, at a cost not to exceed \$75,207.76, and to be paid from the General Fund.~~

H.21 ADOPT RESOLUTION NO. 22-23-51 EDUCATION PROTECTION ACCOUNT

Moved By Vice President O'Kelley

Seconded By Clerk Martinez

Approve the plan to spend the monies received from the Education Protection Account.

Member Montes was absent during this vote. Vote by Board Members:

Majority Vote

H.22 ADMINISTRATIVE HEARINGS

Moved By President Lewis

Seconded By Member Dominguez

Case Number:

22-23-103

Member Montes was absent. Vote by Board Members:

(Ayes) President Lewis, Vice President O'Kelley

(Noes) Clerk Martinez and Member Dominguez

Motion Dies

Moved By President Lewis
Seconded By Member Dominguez

Case Number:
22-23-101

Member Montes was absent. Vote by Board Members:

Majority Vote

Moved By President Lewis
Seconded By Member Dominguez

Case Number:
22-23-100

Member Montes was absent. Vote by Board Members:

Majority Vote

Moved By President Lewis
Seconded By Member Dominguez

Case Number:
22-23-97

Member Montes was absent. Vote by Board Member:

Majority Vote

H.23 STIPULATED EXPULSION

Moved By Vice President O'Kelley

Seconded By Member Dominguez

Case Number:

22-23-108

Member Montes was absent. Vote by Board Members:

Majority Vote

I. ADJOURNMENT

The next regular meeting of the Board of Education of the Rialto Unified School District will be held on June 21, 2023, at 7:00 p.m. at the Dr. John Kazalunas Education Center, 182 East Walnut Ave, Rialto, California.

Materials distributed or presented to the Board of Education at the Board Meeting are available upon request from the Superintendent's Office.

Moved By President Lewis

Seconded By Member Dominguez

Member Montes was absent. Vote by Board Members to adjourn:

Time: 8:54 p.m.

Majority Vote


Clerk, Board of Education


Secretary, Board of Education



LCAP Board of Education Presentation

Kevin Hodgson, Academic Agent: Special Programs
Education Services Team

June 7, 2023



RIALTO

UNIFIED SCHOOL DISTRICT
BRACING FOR THE FUTURE THROUGH INNOVATION

What is the Local Control Accountability Plan (LCAP)?

- All school districts in California are required to produce an LCAP, demonstrating how the Local Control Funding Formula (LCFF) funds are linked to meeting the needs of all students.
- The LCAP is a three-year plan that describes the goals, actions, services, and expenditures to support positive student outcomes that address state and local priorities.
 - RUSD is currently in the 3rd year of the cycle. Next year will be a critical year as we will be rewriting the plan.



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Parts of the Plan

- Reflections - Successes and Needs
- Schools targeted for specific areas to improve
- Engaging our Educational Partners
- Goals - We've established three overarching goals
 - Metrics
 - Actions and Expenditures
- Increased or Improved Services
- Budget Tables

Reflections - Successes

- Positive impact of Reading Specialists and Instructional Strategists
- Literacy Authorization from the University of Southern California
- Positive Trends in Local Data for English Language Arts and Mathematics
- Improving Community Outreach - Successful Large Scale Events
- Increasing Participation in the LCAP Process

Reflections - Identified Needs

- Differentiated Assistance for several of our student groups under the following categories
 - ELA
 - Math
 - Chronic Absenteeism
 - School Climate (Suspension Rate)
- Plans have been developed for each of the 4 categories in congruence with the County Office for the 2023-2024 school year

Comprehensive Support and Improvement (CSI)

- Three schools qualify for CSI
 - Preston Elementary
 - Chronic Absenteeism - 44.7 (Very High)
 - ELA - 73 points below standard (Very Low)
 - Frisbie Middle School
 - Chronic Absenteeism - 34.8 (Very High)
 - ELA - 80.3 points below standard (Very Low)
 - Math - 132.7 points below standard (Very Low)
 - Milor High School
 - Suspension Rate - 10.1% of its students were suspended at least one day
- Additional funding provided for each site and a specific plan is in place in each school plan

Engaging our Educational Partners

Planning Meetings (6 meetings)

- December 13, February 28, March 21, April 17, May 9, May 25

Community Meetings (3 meetings)

- March 23, May 11, May 19, 2023

Parent / Student Group (12 meetings)

- Met with the following groups between one and three times
 - DELAC, DAC, DAAPAC, DSAC, Alianza Latina, PTA Council
- Met with members of the District equity groups

Focus on a continual process...we start again in September.

ThoughtExchange Feedback



Important Metrics Related to Our Goals

- Dashboard Data
 - English Language Arts
 - Mathematics
 - Chronic Absenteeism
 - Suspension Rate
 - English Learner Progress
 - Graduation Rate
- Local Data
 - i-Ready
 - A-G
 - Graduation Rate
 - PSAT / SAT
 - Advanced Placement Data

2022 Dashboard Data – Status Year

Metric	Status Level
English Language Arts	Low
Mathematics	Very Low
Chronic Absenteeism	Very High
Suspension Rate	High
English Learner Progress	Medium
Graduation Rate	High

i-Ready Data - Reading

Grade Level	2022 Spring Diagnostic	2023 Spring Diagnostic
1st-3rd Grade	39%	47%
3rd-5th Grade	35%	38%
6th-8th Grade	29%	29%

All subgroups improved this year.

i-Ready Data - Mathematics

Grade Level	2022 Spring Diagnostic	2023 Spring Diagnostic
1st-3rd Grade	24%	33%
3rd-5th Grade	22%	32%
6th-8th Grade	21%	21%

All subgroups remained the same or improved this year.

A-G Data

Group	Class of 2021	Class of 2022
Overall	45.3%	51.1%
African American	46.2%	49.6%
English Learners	23.9%	32.8%
Special Education	20.9%	26%
Foster Youth	42.9%	21.7%
McKinney Vento	36%	38.1%
Socioeconomic Disadvantaged	44.7%	50.5%

Graduation Rate

Group	Class of 2021	Class of 2022
Overall	92.5%	93.6%
African American	94.2%	92.5%
English Learners	85.2%	90.2%
Special Education	79.9%	82.2%
Foster Youth	87.5%	79.3%
McKinney Vento	87.1%	89.3%
Socioeconomic Disadvantaged	92.5%	93.7%

PSAT / SAT

Group	PSAT		SAT	
	2021	2022	2021	2022
Overall	800	799	842	842
African American	792	780	831	821
English Learners	722	716	740	730
Special Education	701	696	720	703
Foster Youth	771	793	760	817
McKinney Vento	778	771	826	810
Socioeconomic Dis.	794	789	836	831

Advanced Placement (AP) Data

Testing Year	# of Students	# of Tests	Average Score
2021	1302	2246	2.3
2022	1389	2322	1.9
2023	1747	2541	N/A

Rialto Unified School District Goals

Goal 1 – Achievement

- All Rialto USD students will succeed at every grade level and graduate high school demonstrating readiness for higher education, career, and life in the 21st Century.



Goal 1 Action Overview – Math and Literacy

- Actions 1.6, 1.13, 1.15, 1.18, 1.20, 1.22, 1.23, 1.24, 1.31
 - i-Ready Diagnostic Testing
 - Math Intervention Programs - Number Worlds and Delta Math
 - Early Learning - Preschool Programs
 - Co-Teaching at the Elementary Level and Reading Specialists
 - 5 Teachers on Special Assignment (TOSAs) to Support Math and Reading

Goal 1 Action Overview - Classroom Support

- Actions 1.19, 1.26, 1.27
 - 9 Reading Specialists at the Secondary Level
 - Instructional Assistants and Behavior Support Assistants

Goal 1 Action Overview - College and Career

- Actions 1.5, 1.7, 1.8, 1.14, 1.17, 1.30, 1.32, 1.33, 1.34
 - Support of Career Technical Education
 - Early College Program
 - Naviance
 - Credit Recovery through APEX
 - Advance Placement (AP) Professional Development for Teachers

Goal 1 Action Overview - Dual Language Immersion, Multilingual Programs

- Actions 1.1, 1.2, 1.3, 1.4, 1.21
 - Dual Language Immersion Staffing
 - Dual Language Immersion Supplies and Materials
 - Instructional Assistants to Support Dual Language Immersion
 - Support of Seal of Biliteracy and Golden State Merit Seal
 - Bilingual Instructional Assistants to Support English Learners

Goal 1 Action Overview - Technology

- Actions 1.12, 1.16, 1.25, 1.29
 - 1:1 Technology to Student Ratio
 - Instructional Technology Assistants
 - Data Analytics Platform (Hoonuit)
 - Five Technology Support Positions
 - Library Media Technicians at All Sites

Goal 1 Action Overview – Special Education Services

- Actions 1.9, 1.10, 1.11
 - Uniform Student Study Team (SST) Process through Beyond SST Tool
 - Curriculum for Job and Life Skills
 - Goalbook – Tool for Teachers

Rialto Unified School District Goals

Goal 2 – Conditions for Learning

- Rialto USD will ensure all students are provided with access and opportunities to support learning with highly qualified teachers and professional learning communities that promote a culture of continuous improvement for student achievement.



Goal 2 Action Overview – People

- Actions 2.3, 2.6, 2.8, 2.19, 2.21, 2.22, 2.23
 - Site Instructional Support Teachers at the Elementary Level
 - Health Coordinator, Nurses, Health Technicians
 - Instructional Specialists to Provide Professional Development to Teachers
 - Program Specialists to Smaller Sites for Coaching
 - Secondary ELA and Math Coaches
 - Site English Language Learner Facilitators (SELFs)
 - Emerging Linguist Specialists (ELSS)

Goal 2 Action Overview – Professional Development for Teachers

- Actions 2.1, 2.2, 2.9, 2.11, 2.12, 2.13, 2.14, 2.17, 2.18
 - New Teacher Induction
 - Literacy and Numeracy Training for Teachers and Specialists
 - Training for Teachers, Specialists, Paraprofessionals and Administrators to Meet the Needs of our Students with Disabilities
 - Social Emotional Learning (SEL) Training
 - Science, Technology, Engineer, and Math (STEM) Training
 - Peer Assistance and Review (PAR) Program

Goal 2 Action Overview – Content for Professional Development

- Actions 2.4, 2.5, 2.10
 - Principal on Special Assignment – Equity and Excellence
 - Culturally Linguistic and Responsive Teaching and Learning Training
 - Site Strategic Planning Support

Goal 2 Action Overview – Services / Products

- Actions 2.15, 2.16, 2.20
 - Assessment Platform – Synergy
 - Offering Home to School Transportation

Rialto Unified School District Goals

Goal 3 - Engagement

- Rialto USD will create a positive, safe, and engaging learning environment that is student and parent centered.



Goal 3 Action Overview - Chronic Absenteeism

- Actions 3.1, 3.2, 3.3, 3.4, 3.15
 - Foster Youth Liaison
 - Temporary Housing & Case Management Support
 - Middle School Sports Program
 - eSports Lab Upkeep, Training, Development of Courses
 - Student Truancy Reduction and Intervention Team

Goal 3 Action Overview – Climate and Suspension Rate

- Actions 3.5, 3.6, 3.7, 3.8, 3.9, 3.10
 - Support of Wellness Centers
 - Social emotional Learning Staff
 - Psychologists, Applied Behavior Analysis Specialists, Therapeutic Behavioral Strategists, Emotional Health Therapists
 - Tier I and II Support through Safety Intervention and Support Services
 - Positive Behavior Intervention and Support (PBIS) Teacher on Special Assignment

Goal 3 Action Overview – Parent Engagement

- Actions 3.11, 3.12, 3.14, 3.16, 3.17, 3.18 3.21
 - Services Provided through Curtis T. Winton Family Institute
 - Remind, Blackboard and ParentSquare Communication Platforms
 - Marketing through Business Marquees, Signage, Murals and Banners
 - Funding for Celebrations of Academic, Historical, and Cultural Events
 - Equity Councils
 - District Registration Hub

Goal 3 Action Overview - Facilities

- Actions 3.19, 3.23, 3.24
 - Furniture that creates engaging learning environments
 - Clean environment - inside and outside the classroom
 - Routine repair and maintenance of school sites

Timeline

June 2, 2023 Draft of LCAP provided to Board of Education

June 7, 2023 Board Presentation and Study Session

June 8, 2023 – June 16, 2023 Final Revisions

June 16, 2023 Final LCAP Provided to Board of Education

June 21, 2023 Board Adoption of LCAP

Timeline

June 22, 2023

Board Adopted LCAP Posted on Website

June 23, 2023

Board Adopted LCAP Uploaded to San Bernardino County Office of Education

July of 2023

Review and Potential Request for Revisions by San Bernardino County Office of Education

August of 2023

LCAP Approval by San Bernardino County Office of Education

August or September of 2023 LCAP Approval by Board of Education



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Questions?

Kevin Hodgson - Academic Agent: Special Programs
khodgson@rialtousd.org

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Summary of Proposed Budget FY 2023-24

Presented By:

Diane Romo, Lead Business Services Agent

Nicole Albiso, Lead Fiscal Services Agent

June 7, 2023



RIALTO

UNIFIED SCHOOL DISTRICT
BRIDGING FUTURE THROUGH INNOVATION

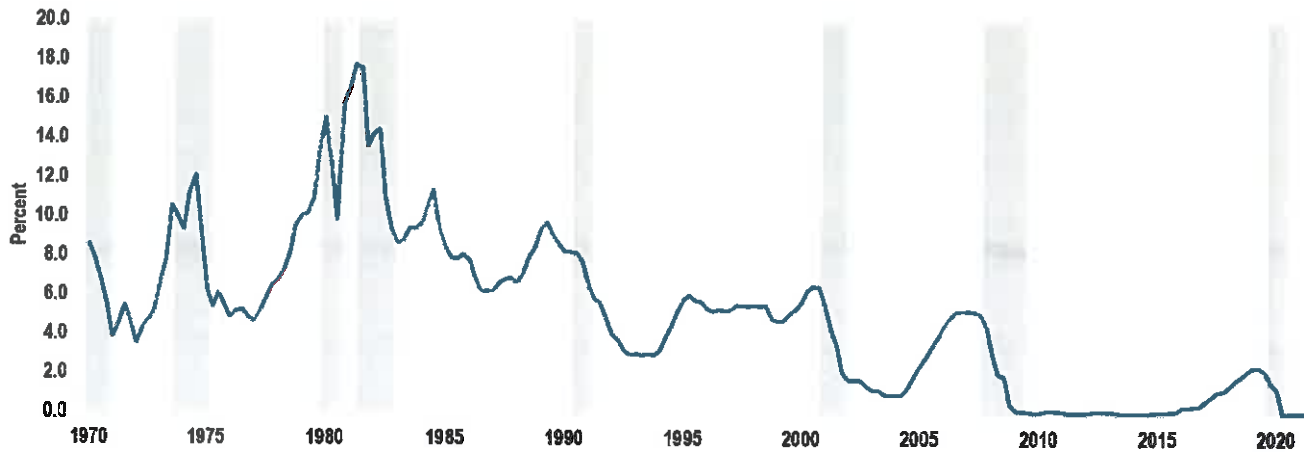
Governor's Proposed Budget May Revision Highlights

Governor Gavin Newsom attempts to reach a balance by protecting existing investments while anticipating continued economic uncertainties.

- Revenues have continued to underperform, forcing the Administration to now recognize a \$31.5 billion budget shortfall
- Income tax deadline postponed from April to October 2023
- Capital gains are volatile due to financial intuition collapses and increasing federal reserve rate
- Historically, recession have followed increasing federal rate

Governor's Proposed Budget May Revision Highlights

- Historically, recession have followed increasing federal rates since the 1970's



Governor's Proposed Budget May Revision Highlights- Changes to LCFF

- LCFF increases by \$4.04 billion
- Prop 98 minimum guarantee is projected to be **\$106.8 Billion**
 - Cost of Living Adjustment (COLA) @ **8.22%**
- All other State Programs are projected at **8.22% COLA**
- A reduction of \$1.8 billion one-time Arts, Music and Emergency Block Grant
 - Rialto USD award reduced from \$14.4 million to \$7.2 million, funds will be used for a textbook adoption
- A reduction from \$7.9 billion \$5.4 billion to the Learning Recovery Emergency Block Grant
 - Rialto USD award reduced from to \$45.6 million to \$31.2 million, funds will be used to sustain the current level of staffing

Governor's Proposed Budget May Revision Highlights- Impact to Rialto's LCFF

	Fiscal Year		
	2022-23	2023-24	
Reported ADA	21,835.62	21,306.56	← Actual Average Daily Attendance (ADA)
Change in Reported ADA	(1,217.64)	(529.06)	
Funded ADA*	23,724	22,980	← 22-23 Funded ADA- 3 year average of 19-20, 20-21, 21-22 ADA
Change in Funded ADA		(744.36)	
Loss in Funding ADA		\$ (10,583,310)	23-24 Funded ADA- 3 year average of 20-21, 21-22, 22-23 ADA
COLA @ 8.22%		\$ 26,929,463.51	
Net Change in LCFF		\$ 16,346,153	

Governor's Proposed Budget New Proposition 28: Art and Music Education

Funding is a percentage of Prop 98 appropriations, level of funding will fluctuate with Proposition 98

Expenditure plan is required for each school site, must be spent within 3 years

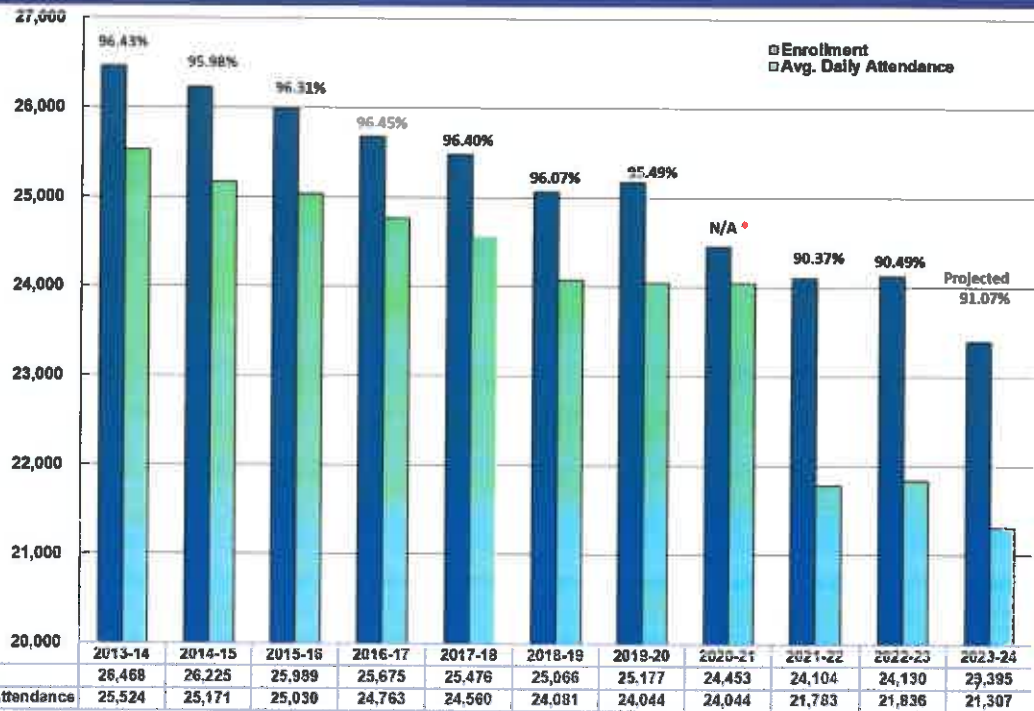
School District must certify Proposition 28 funds will:

- Supplement, not supplant, existing funds
- Be used for arts education, including a requirement to expend at least 80% of funds to employ staff for arts education instruction

LEAs must also:

- Certify they adhered to the 1% administrative expenses limit
- Submit and post an annual board-approved report detailing use of Proposition 28 funds
- Rialto USD approximately will receive \$4M

Enrollment/ Attendance Trends



*Note- District was held harmless for FY 2020-21 attendance, FY 2019-20 ADA was used for reporting purposes.

Multi-Year Projections

	2022-23 PROJECTED			2023-24 PROJECTED		
	Unrestricted	Restricted	Combined	Unrestricted	Restricted	Combined
Beginning Fund Balance	73,181,858.00	36,088,201.00	109,270,059.00	58,059,796.00	87,608,608.00	145,668,404.00
Revenues	299,396,413.00	209,838,066.00	509,234,479.00	305,831,680.00	205,652,300.00	511,483,980.00
Expenditures	314,518,474.00	158,321,659.00	472,840,133.00	315,417,784.00	243,481,284.00	558,899,068.00
Operating Deficit (Structural)	(15,122,061.00)	51,516,407.00	36,394,346.00	(9,586,104.00)	(37,828,984.00)	(47,415,088.00)
Projected Ending Fund Balance	58,059,797.00	87,604,608.00	145,664,405.00	48,473,692.00	49,779,624.00	98,253,316.00
Required Reserves @ 3%	14,185,204.00	0.00	14,185,204.00	16,766,972.00	0.00	16,766,972.00
Revolving Cash and Stores Reserve Committed	230,000.00		230,000.00	230,000.00		230,000.00
	10,069,911.00			10,604,834.00		
Restricted Programs		87,604,608.00	87,604,608.00		49,779,624.00	49,779,624.00
Assigned	33,574,682.00		33,574,682.00	20,871,886.00		20,871,886.00
Unassigned/ Unappropriated Balance	0.00	0.00	0.00	0.00	0.00	0.00

Multi-Year Projections

	2024-25 PROJECTED			2025-26 PROJECTED		
	Unrestricted	Restricted	Combined	Unrestricted	Restricted	Combined
Beginning Fund Balance	48,473,692.00	49,775,624.00	98,249,316.00	41,195,126.00	46,061,855.00	87,256,981.00
Revenues	303,060,811.00	168,250,488.00	471,311,299.00	293,575,897.00	149,681,580.00	443,257,477.00
Expenditures	310,339,378.00	171,964,257.00	482,303,635.00	309,728,389.00	183,734,193.00	493,462,582.00
Operating Deficit (Structural)	(7,278,567.00)	(3,713,769.00)	(10,992,336.00)	(16,152,492.00)	(34,052,614.00)	(50,205,106.00)
Projected Ending Fund Balance	41,195,125.00	46,061,855.00	87,256,980.00	25,042,634.00	12,009,241.00	37,051,875.00
Required Reserves @ 3%	14,469,109.00	0.00	14,469,109.00	14,803,877.00	0.00	14,803,877.00
Revolving Cash and Stores Reserve	230,000.00		230,000.00	230,000.00		230,000.00
Committed	10,230,344.00			9,943,406.00		
Restricted Programs		46,061,855.00	46,061,855.00		12,009,241.00	12,009,241.00
Assigned	16,265,672.00		16,265,672.00	65,351.00		65,351.00
Unassigned/ Unappropriated Balance	0.00	0.00	0.00	0.00	0.00	0.00

One-Time Funding Revenue

To help students address the effects of Covid, the District received one-time funds. These one-time funds have been used to create academic and emotional support systems and to honor the District's commitment to pre-Covid staffing levels. As one-time funds are expended, the District will have to make adjustments to the District's level of spending.

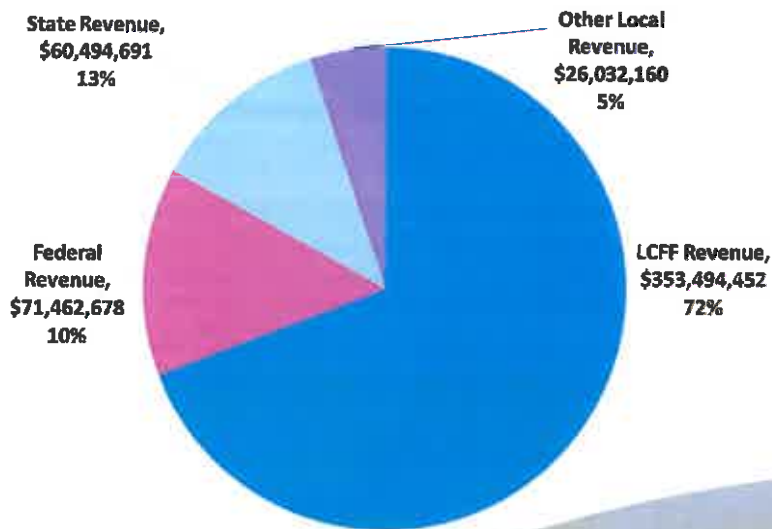
Areas of consideration:

- Staffing
- Supplemental materials
- Discretionary projects
- Software
- Travel
- Capital purchases
- Technology

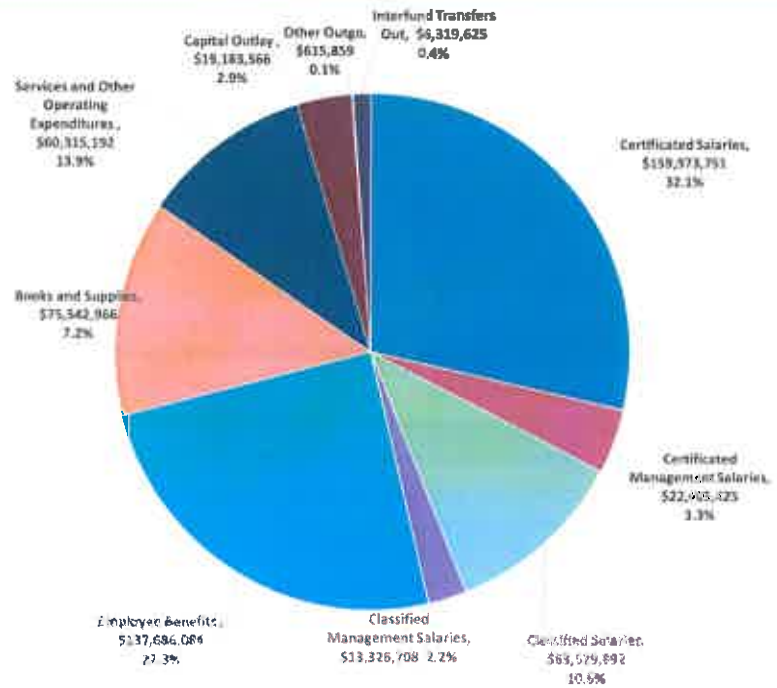
One-Time Funding Use

	Expenses paid by One-Time Restricted General Funds				Previously Paid Expense with One-Time Funds Budgeted into Unrestricted General Fund			
	22/23	23/24	24/25	25/26	22/23	23/24	24/25	25/26
Actions to address COVID	\$ 500,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Activities that are necessary to maintain operations and continue to employ existing staff	\$ 6,520,854	\$ 28,385,074	\$ 20,683,224	\$ 31,280,286	\$ -	\$ -	\$ 3,321,515	\$ 3,421,160
Computer Programs/Contracts	\$ 905,536	\$ 923,908	\$ -	\$ -	\$ -	\$ -	\$ 1,075,908	\$ 1,075,908
McKinney Vento Supports	\$ 574,100	\$ 1,750,000	\$ -	\$ -	\$ -	\$ -	\$ 643,190	\$ 750,000
One-Time Purchases	\$ 9,920,079	\$ 6,120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional Development	\$ 791,000	\$ 771,000	\$ 261,000	\$ 261,000	\$ -	\$ -	\$ 200,000	\$ 100,000
Literacy Initiative	\$ 11,698,552	\$ 12,606,114	\$ 687,440	\$ 687,440	\$ -	\$ -	\$ 12,988,655	\$ 13,377,415
Site Material/License Purchases	\$ 2,300,000	\$ 1,244,276	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Intervention/Tutoring	\$ 1,958,471	\$ 1,822,000	\$ -	\$ -	\$ -	\$ -	\$ 1,622,000	\$ 1,622,000
Total Expenses	\$ 35,168,592	\$ 53,922,372	\$ 21,631,664	\$ 32,228,726	\$ -	\$ -	\$ 19,851,267	\$ 20,346,462

General Fund Revenue by Source

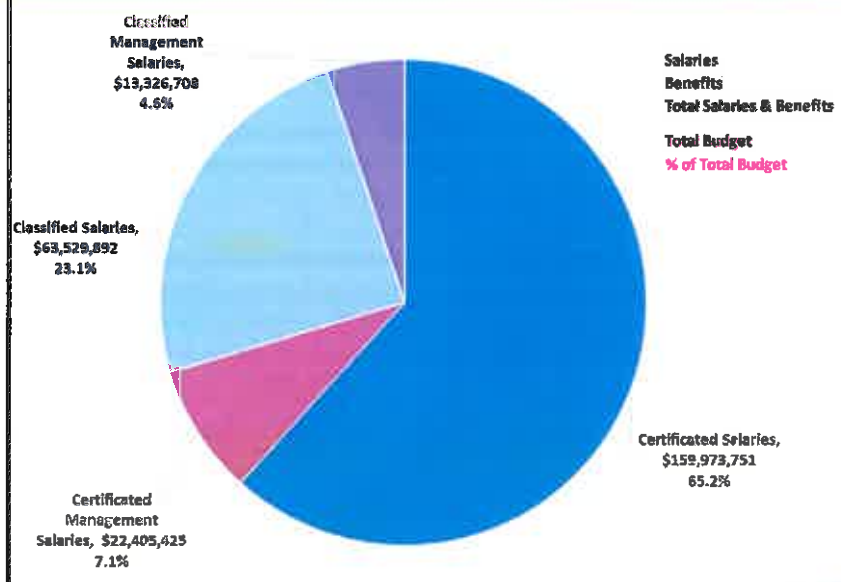


General Fund Expense by Category



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General Fund Salaries & Benefits Distribution



	Unrestricted	Restricted	Combined
Salaries	\$ 173,640,345.00	\$ 85,595,481	\$ 259,235,776.00
Benefits	\$ 85,916,786.00	\$ 51,769,298	\$ 137,686,084
Total Salaries & Benefits	\$ 259,557,132.00	\$ 137,364,729	\$ 396,921,860
Total Budget	\$ 314,518,474.00	\$ 158,321,659.00	\$ 472,840,133
% of Total Budget	83%	87%	84%

Questions

A National Perspective on Keeping RUSD Schools Safe

(Educators & Law Enforcement Experts Share Recommended Practices)

Part II

Gordon M. Leary, Lead Agent
Safety Operations & Support Services

June 7, 2023



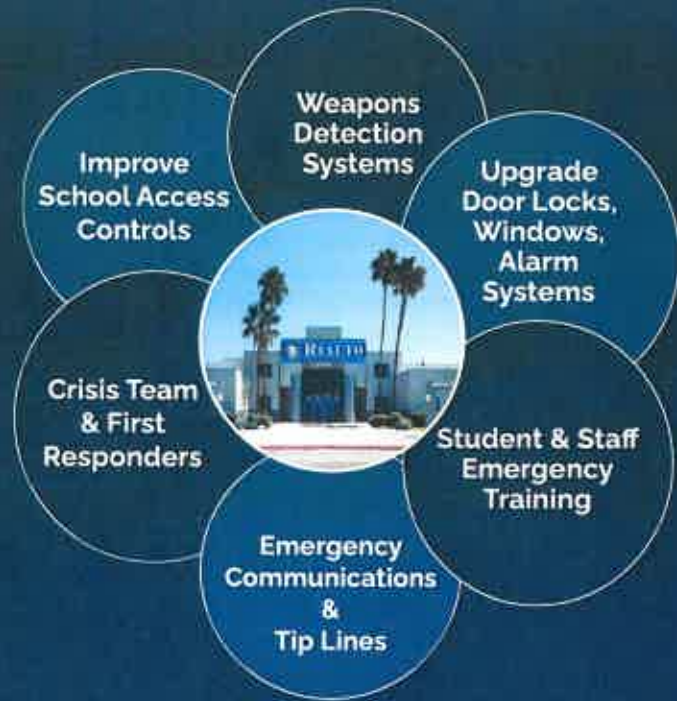
A National Perspective on Recommended Best Practices to Prevent School Shootings

No school security program is infallible, and there are things in our communities, as well as state and federal laws that schools cannot control. The following practices, however, should decrease your school's chances of a foreseeable tragedy happening on campus, including a school shooting.

Reference: Campus Safety Magazine March 27, 2013. Article: [School Shooting Prevention, Response, Mitigation, & Recovery Resources](#)



Safe schools are made possible through a multi-layered system of different operations, supports, and services working in cooperation for the purpose of ensuring "A SAFE & ENGAGING LEARNING ENVIRONMENT FOR ALL STUDENTS"



Improve School Facility Access Controls



National Experts' Recommendations (on Campus Safety Measures)

Improve facility access control and build a secure lobby area to check-in all visitors through one entrance.



Rialto Unified School District (Collaborative School Safety Measures)

RUSD Facilities Planning, and M&O service areas are continuing to make security upgrades at all school sites.

- Exterior perimeter fencing improvements and installments District-wide at approved sites
- On-site interior gates between adjacent buildings to prevent unauthorized persons from entering the school site
- A visitor management system has been installed at all 29 sites to assist with identifying, tracking visitor arrival and departure times
- School site front office entrance areas to be reconfigured for visitor screening and check-in (These projects will be done in phases each year as the general budget allows)



Install Weapons Detection Systems (Metal Detectors)



National Experts' Recommendations (on Campus Safety Measures)

Consider using metal detectors daily at entry points to check students upon arrival. Also, consider using weapons detection technology during school hours.



Rialto Unified School District (Collaborative School Safety Measures)

RUSD Safety Support Services currently conducts two types of campus safety inspections:

- Random Safety Inspections are conducted (using hand-held wands or metal detection equipment) throughout the school year at all secondary grade levels (6th-12th) during school hours.
- Contract services through Interquest K-9 Detection Agency. This service utilizes trained dogs to detect the presence of drugs, alcohol, and gunpowder in classrooms, locker rooms, and parking lots.



Security Upgrade Door Locks, Windows, and Alarm System



National Experts' Recommendations (on Campus Safety Measures)

Install locks on classroom doors that lock from the inside. Hire a security contractors to install all security, public safety, and life safety systems and equipment.



Rialto Unified School District (Collaborative School Safety Measures)

RUSD M&O and Information Technology services are continuing to make upgrades on security alert technology installations on emergency warning systems

- M&O technicians install all security surveillance cameras and security alarm systems for school sites.
- IT Services collaborates with M&O to install the software technology necessary to operate the alarm systems.
- Safety Control Dispatchers remotely monitors all surveillance cameras, and arms and/or disarms all alarm systems.
- M&O retrofits classroom doors with a (push panic bar door lock) that can be secured from the inside.



Train Students & Staff In Emergency Procedures



National Experts' Recommendations (on Campus Safety Measures)

Train students and staff how to properly identify and respond to campus emergencies. Regularly conduct drills and exercises on a wide variety of hazards and incidents.



Rialto Unified School District (Collaborative School Safety Measures)

RUSD Safety Support Emergency Operations Center (EOC) provides year round emergency training and support to all sites in the following ways:

- A Critical Incident Response Plan & Communication Flow Chart that must be posted in every classroom.
- Notifies and coordinates with all school sites to ensure that regular emergency drills are conducted throughout the school year.
- Collaborates with Categorical Special Programs to support all sites with updating their Comprehensive Safe School Plans yearly.



Create Systems For Urgent Communication and Tip Lines



National Experts' Recommendations (on Campus Safety Measures)

Install or update emergency communication and notification equipment.
Have the ability to quickly reunite students and families.
Adopt anonymous tip phone lines and text messaging



Rialto Unified School District (Collaborative School Safety Measures)

RUSD Communication Media Services (CMS) and Safety Services collaborate with site administration, and local first responders to share urgent information with our education community

- We utilize ParentSquare voice broadcasts and/or text alerts to keep our staff and families informed
- District uses social media (Facebook, Twitter, & Instagram) platforms to post emergency alerts to staff/families

RUSD website(s) provides WETIP HOTLINE reporting with an option to remain anonymous (800) 782-7463 or (909) 987-5005



Partner With First Responders & Crisis Response Teams



National Experts' Recommendations (on Campus Safety Measures)

Provide verbal de-escalation training to staff and officers.
 Hire school psychologists, clinicians, and counselors.
 Create multi-disciplinary threat assessment teams.
 Hire School Resource Officers (SROs) or campus police.



Rialto Unified School District (Collaborative School Safety Measures)

RUSD partners with community organizations and agencies to provide collaborative wrap around services for students and families through a District Tiered Support Framework (DTSF)

- The DTSF consist of support teams from Education Services (Safety Services, Special Services, and Student Services) collaborating to provide direct supports and specialized services to students, staff, and families
- Safety Services will begin joint staff training with CSUSB Police Department focusing on Staff Team Development in Behavior Threat Assessment (2023-2024)
- Future arrangements are being discussed with the City of Rialto to reinstate the SRO Program (2023-2024)

A safe school climate can only be experienced and understood when... and only when the community of educational partners are committed to a culture of shared beliefs focused on serving the whole child.





Questions?